

# Financial Report 2012-2013

## DG55 - Harbwr Aberdyfi Harbour



			Expenditure	
Account	Discription	Budget	Income	Remainder
0130	<b>Total Staff Costs</b>	50,757	41,460.72	-9,296.28
			Expenditure	
Account	Discription	Budget	Income	Remainder
1200	<b>Total Property Costs</b>	17,890	12,168.77	-5,721.23
			Expenditure	
Account	Discription	Budget	Income	Remainder
2100	<b>Total Boat Costs</b>	720	445.49	-274.51
			Expenditure	
Account	Discription	Budget	Income	Remainder
3100	<b>Total Goods and Services</b>	8,490	8,892.01	402.01
			Expenditure	
Account	Discription	Budget	Income	Remainder
6328	<b>Total Central Charges</b>	0	40.87	40.87
	<b>Total Expenditure</b>	<b>77,858</b>	<b>63,007.86</b>	<b>-14,849.14</b>
			Expenditure	
Account	Discription	Budget	Income	Remainder
7983	<b>Total Income</b>	-40,700	-30,846.01	9,853.99
	<b>Total Costs Overall Under Maritime Management</b>	<b>37,157</b>	<b>32,161.85</b>	<b>-4,995.15</b>